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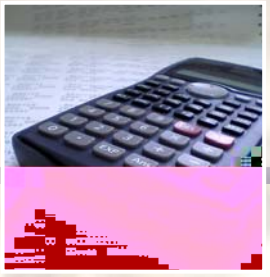

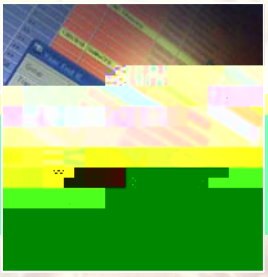

D. Waggett, C.P.F.A.

COUNCIL Item No.

COUNTY BOROUGH OF BLAENAU GWENT

REPORT TO: THE MAYOR AND MEMBERS OF SPECIAL COUNCIL

REPORT SUBJECT: REVENUE BUDGET 2010/2011

REPORT AUTHOR: ANGELA CHARD/DAVID WAGGETT

LEAD OFFICER/ DEPARTMENT: D. WAGGETT, CORPORATE DIRECTOR RESOURCES

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1. PURPOSE

1.1 This report presents the revenue budget proposals for Blaenau Gwent County Borough Council for the next financial year.

1.2 A further report will be submitted to Council in March in order to inform Members of the impact of levies and precepts set by other major statutory authorities and to approve the Authority's prudential indicators and HRA estimates for 2010/11.

2. BACKGROUND

2.1 The Assembly's Revenue Settlement for 2010/11 is the lowest for ten years and it is unfortunate but widely recognised that there is worse to follow over the next three years. The overall headline increase for Blaenau Gwent was 1.55%, the 7th lowest in Wales (the percentage increases across all Wales range from 1.0% to 3.1%). Ironically this reflects an improvement in a comparative sense, with Blaenau Gwent achieving a better funding position than 6 other local authorities and being well above the 1% "floor increase" threshold.

2.2 However, when adjusted for a zero inflationary increase for the Improvement Area Grant, and the transfer in of the learner travel measure this equates to an effective increase of only 1.47%.

2.3 This year the Deprivation Grant has been transferred into the settlement, using the same distribution method as last year and with a zero percent uplift from last year. It is essential that the distribution method for the Deprivation Grant is not radically altered in future years and that the Improvement Area Grant of £759,610 continues, as these are both used to fund mainstream services in Blaenau Gwent.

2.4 The settlement has again posed challenges for the Authority, in terms of developing a robust and balanced revenue budget. The success of this work however demonstrates that Blaenau Gwent has again managed its financial affairs to a relatively sustainable financial position. This at least positions us well to deal with the significant challenges of the years to come.

3. PRESENT POSITION

3.1 The budget setting process for 2010/11 began in July 2009, when budget holders were asked to identify provisional savings proposals. This change of strategy was introduced following concerns expressed during the last estimates cycle that proposals were being reported too late in the process, which tended to stifle choice and meaningful debate and perhaps more importantly, restricted the Council's options in terms of consultation and managing the lead-in process.

3.2 Following the issue of this early guidance, a further strategy based upon strategic level staff downsizing emerged, that proposed savings of £1.8 million. Having adjusted for demographic factors in Education (i.e. reduced pupil numbers), the overall savings target was reduced to approximately £1.15 million. Proposals have since been agreed and have been subject to consultation. This savings target was in excess of the overall base budget savings requirement of approximately £900,000, therefore it has been agreed that any additional savings be transferred to general reserves in order to meet ongoing budget pressures arising during the 2010/11 year.

5.2

7. REVENUE SUPPORT GRANT AND NON-DOMESTIC RATE

7.1 The Council will receive the following amounts in 2010/11:

	£
Revenue Support Grant	90,403,639
Non-Domestic Rate Distribution	19,298,713
Improvement Area Grant	759,610
Total	110,461,962

7.2 This total equates to 83% of the Council's net revenue expenditure, with just

9. OUTLOOK FOR FUTURE YEARS

9.1 The financial impact for single status and job evaluation has yet to be resolved and will hopefully be reported during the 2010/11 financial year.

9.2 The economic situation still remains a major concern to the public sector in Wales. Indications from the Welsh Assembly Government are that financial settlements for the years 2011 through to 2014 are to be far worse than this year, with negative increases anticipated.

9.3 The implication for the citizens of Blaenau Gwent is that service provision may have to considerably alter / diminish in order to set realistic budgets into the future.

10. CONSULTATION

10.1 Consultations in respect of the budget have been undertaken with the Schools Forum and also representatives of the Town and Community Councils, Trade Unions and Business Community. A Special Joint Scrutiny Committee has also been consulted during January, 2010. The Executive has considered the views expressed at these consultation meetings and the record of those discussions is contained within the minutes of the Executive held on January 27th 2010.

11. RECOMMENDATIONS

12.1 That the following be approved:

(a) the Revenue Estimates for 2010/11.
(b) a Council Tax increase for Blaenau Gwent of 4.4% in respect of the 2010/11 financial year

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COUNCIL Item No.

COUNTY BOROUGH OF BLAENAU GWENT

REPORT TO: THE MAYOR AND MEMBERS OF COUNCIL

REPORT SUBJECT: REVENUE BUDGET 2010/2011

REPORT AUTHOR: ANGELA CHARD/STUART BEES

LEAD OFFICER/ DEPARTMENT: D. WAGGETT, CORPORATE DIRECTOR RESOURCES

1. PURPOSE

1.1 This report presents the precepts approved by other statutory authorities that impact upon the local level of Council Tax and sets out the relevant statutory resolutions, the Authority's prudential indicators and HRA estimates for 2010/11.

2. BACKGROUND

2.1 The budget and Council Tax increase (4.4%) approved by Council on 11th February 2010 is now Council Policy and is not subject to further detailed consideration or debate. The

2.3 The Authority also has to continue to comply with the Prudential Code and to take account of its underpinning principles of affordability, prudence and sustainability. Within the code is the requirement to develop 3-year capital and revenue forecasts and this work remains ongoing. The Council is also awaiting the final report of the WLGA Peer Review Team which is likely to contain recommendations relevant to our medium term financial planning processes.

2.4 In order to demonstrate that the prudential principles in particular have been considered, the Authority has to approve a number of prescribed prudential indicators and these have been exemplified later in this report. The factors used in these exemplifications have been derived from currently available sources of information and given the anticipated turbulence in public sector finances, may require some revision during the next financial year. All significant amendments will however be highlighted in reports for Members to approve.

3. PRESENT POSITION

4. COUNCIL TAX – PERCENTAGE INCREASES

4.1 The following Table compares the average increase in Council Tax at the Band D level.

Authority	2009/10	2010/11	Increase	
	£	£	£	%
County Borough	1133.27	1183.13	49.86	4.40
Police Authority	174.66	181.38	6.72	3.85
Sub Total	1307.93	1364.51	56.58	4.32
Community Councils:				
Abertillery & Llanhilleth	19.20	19.74	0.54	2.81
Brynmawr	25.96	26.79	0.83	3.18
Nantyglo & Blaina	26.67	26.49	(0.18)	(0.68)
Tredegar	32.27	31.33	(0.94)	(2.90)
Average	17.19	17.18	(0.01)	(0.06)
Total (Average)	1325.12	1381.69	56.57	4.26

5. OUTLOOK FOR FUTURE YEARS

5.1 The medium term public sector financial outlook is regarded as bleak by most economic commentators and it is important for the Council to be as prepared as possible to meet the inevitable challenges that lie ahead. The approval and application of prescribed Prudential Indicators is an important element of the financial planning process and the following section includes information on the assumptions used in formulating these indicators (paragraph 6.5.2. in particular). These assumptions are based upon current information and will be reviewed as part of the ongoing development of 3 Year Revenue Budget projections.

6. PRUDENTIAL INDICATORS

Background

6.1 The Prudential Code was developed by CIPFA, as a professional Code of Practice to support local authorities in taking their decisions on capital investment. The prudential system commenced on 1 April 2004 and replaced the existing system of local authority capital finance as set out in Part IV of the Local Government and Housing Act 1989.

Note:
Actual figures for 2008/9 & estimated figures for 2009/10 and 2010/11 represent total gross capital expenditure (i.e. include all expenditure financed from all sources currently known about).

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The Capital Financing Requirement measures the authority's underlying need to borrow for a capital purpose. In accordance with best professional practice, this Authority does not associate borrowing with particular items or types of expenditure. The Authority has an integrated treasury management strategy (the Authority's Treasury Management Strategy and Annual Investment Strategy for 2010/11) and has adopted the CIPFA Code of Practice for Treasury Management in the Public Services. Blaenau Gwent County Borough Council has, at any point in time, a number of cash flows both positive and negative and manages its treasury position, in terms of its borrowings and investments, within its approved treasury management strategy and practices. In day to day cash management no distinction can be made between capital cash and revenue cash. External borrowing arises as a consequence of all the financial transactions of the Authority and not simply those arising from capital spending. In contrast, the Capital Financing Requirement reflects the authority's underlying need to borrow for a capital purpose.

6.5.4 Net external borrowi ng and Capital Fina ncing Requirement

The Prudential Code includes the following as a key indicator of prudence:

"In order to ensure that over the medium term net borrowing will only be for a capital purpose, the local authority should ensure that net external borrowing does not, except in the short term, exceed the total of the Capital Financing Requirement in the preceding year plus the estimates of any additional Capital Financing Requirement for the current and next two financial years."

The Corporate Director of Resources does not envisage any difficulties in meeting this requirement for the current and future years. This view takes into account current commitments, existing plans, and the proposals in this budget report. A mechanism has been established however within the Resources Department to monitor this indicator.

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6.5.6 Operational Boundary for External Debt

The proposed Operational Boundary for external debt is based on the same estimates as the Authorised Limit but reflects directly the Corporate Director of Resources' prudent estimate of the most likely but not worst case scenario. It excludes the contingency included within the Authorised Limit (to allow for example for unusual cash movements), and equates to the maximum of external debt projected by this estimate. The Operational Boundary represents a key management tool for in year monitoring by the Corporate Director of Resources. Within the Operational Boundary, figures for borrowing and other long term liabilities are separately identified. The Council is also asked to delegate authority to the Corporate Director Resources, within the total Operational Boundary for any individual year, to affect movement between the separately agreed figures for borrowing and other long term liabilities, in a similar fashion to the Authorised Limit. Any such changes will be reported to the Council at its next meeting following the change.

Operational Boundary for external debt	
	2009/2010 £000

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In taking its decisions on this budget report, the Council is asked to note that the Authorised Limit determined for 2010/11 (in 6.5.5 above) will be the statutory limit determined under section 3 (1) of the Local Government Act 2003.

6.5.9 Estimates of the incremental

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b. Upper Limit on Fixed Interest exposure

Blaenau Gwent County Borough Council has always adopted a risk averse strategy in relation to variable rate debt, and should interest rates rise the Authority would wish to continue with its strategy of maintaining a stable long term portfolio by drawing longer term fixed rate funding. In order to be consistent with this strategy, the upper limit on fixed rate exposures for 2010/11, 2011/12 & 2012/13 should be set at 100% of net outstanding debt.

c. Upper Limit on Variable Interest Exposure

In order to give the flexibility to enable debt rescheduling opportunities to be undertaken, the upper limit on variable rate exposures for 2010/11, 2011/12 & 2012/13 should be set at 30% of net outstanding debt.

d. Range of Exposures

This means that the Corporate Director of Resources will manage fixed interest exposures within the range 70% to 100% and variable rate exposures within the range 0% to 30%. This is a continuation of current practice.

e. Maturity Structure of Fixed Rate Borrowing

It is recommended that the Council sets upper and lower limits for the maturity structure of its borrowings as follows:

Amount of projected borrowing that is fixed rate maturing in each period as a percentage of total projected borrowing that is fixed rate:

	Upper Limit	Lower Limit
under 12 months	20%	0%
12 months and within 24 months	20%	0%
24 months and within 5 years	50%	0%
5 years and within 10 years	75%	0%
10 years and above	95%	25%

f. Total Principal Sums invested for periods longer than 364 days

There are no proposals for the Council to invest sums for periods longer than 364 days.

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7. RECOMMENDATIONS

7.1 That the following be approved:

(a) The Prudential Indicators as set out in paragraph 6 of this report, and

(b) The Housing Revenue Account estimates for 2010/11, as shown at table 2.

7.2 That it be noted that at its meeting on 16th December, 2009 the Executive Committee calculated the following amounts for the year (2010/11) in accordance with regulations made under Section 33(5) of the Local Government Act 1992:

7.3 That the following amounts be now calculated by the Council for the year 2010/11 in accordance with Sections 32 to 36 of the Local Government Finance Act 1992:-

(a) £205,149,665 Being the aggregate of the amounts which the Council estimates for the items set out in Section 32(2)(a) to (d) of the Act.

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(h) £1,183.13 Being the amount at 7.3(f) above less the result given by dividing the amount at 7.3(g) above by the amount at 7.2(a) above, calculated by the Council, in accordance with Section 34(2) of the Act, as the basic amount of its Council Tax for the year for dwellings in those parts of its area to which no special item relates.

(i)

Part of the Council's Area	£
Abertillery & Llanhilleth	1202.87
Brynmawr	1209.92
Nantyglo & Blaina	1209.62
Tredegar	1214.46

being the amounts given by adding to the amount at 7.3(h) above the amounts of the special item or items relating to dwellings in those parts of the Council's area mentioned above divided in each case by the amount at 7.2(b) above, calculated by the Council, in accordance with Section 34(3) of the Act, as the basic amounts of its Council Tax for the year for dwellings in those parts of its area to which one or more special items relate.

(j) The County Borough Tax Including Community Precepts

	Valuation Bands										
	A £	B £	C £	D £	E £	F £	G £	H £	I £		
Abertillery & Llanhilleth	801.91	935.56	1069.22	1202.87	1470.18	1737.48	2004.78	2405.74	2806.70	2402.87	13.9

Being the amounts given by mult

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Table 1

Summary of Portfolio Estimates

Portfolio	Original Estimate 2009/2010	Original Estimate 2010/2011
	£	£
Resources	4,722,490	2,472,000
Governance	5,410,470	4,321,400
Leadership	586,030	589,380
Social Services	33,137,650	34,670,480
Housing	1,328,320	1,526,940
Leisure & Culture	8,502,720	9,421,740
Education	53,144,350	57,227,900
Regeneration & Highways	8,492,040	10,977,280
Environment	11,471,723	12,446,110
Planning	591,570	574,520
Licensing	186,940	180,470
Sub-Total	127,574,303	134,408,220
(Less)/Add:Capital Adjustment	4,240,051	(2,994,783)
Add: Pension Adjustment	(106,451)	2,047,809
Sub-Total	131,707,903	133,461,246
Improvement Area Grant	(767,681)	(759,610)
Deprivation Grant	(2,625,414)	0
Total Portfolio Expenditure	128,314,808	132,701,636
Contribution to/(from) Reserves	(1,473,000)	250,000
Add: Community Council Precepts	338,090	338,651
Discretionary Rate Relief	50,000	75,000
Total Expenditure	127,229,898	133,365,287
funded by:		
Revenue Support Grant	86,072,883	90,403,639
N.N.D.R.	18,528,354	19,298,713
Community Council Income	338,090	338,651
Council Tax	22,290,571	23,324,284
Total Income	127,229,898	133,365,287
Council Tax Base	19,669.25	19,714.05
Council Tax Charge (Band D)	1,133.27	1,183.13

Table 2

Housing Revenue Accoun

Item	Estimate 2010/2011
	£ £
Income & Expenditure Account	
Income	
Dwellings Rents	(16,666,240)
Non-Dwelling Rents	(51,840)
Charges for Services and Facilities	(419,440)
Contribution towards Expenditure	(161,710)
Reduction in Provision for Bad and Doubtful Debts	0
Total Service Income:	(17,299,230)
Expenditure	
Management and Maintenance	11,829,460
Rent, Rates, Taxes and Other Charges	90,900
Housing Revenue Account Subsidy Payable	969,720
Increase in Provision for Bad and Doubtful Debts	0
Depreciation and Impairment of Fixed Assets	8,521,090
Debt Management Costs	28,890
Total Service Expenditure:	21,440,060
NET COST OF HRA SERVICES AS INCLUDED IN THE WHOLE AUTHORITY INCOME & EXPENDITURE ACCOUNT	4,140,830
HRA Services Share of Corporate & Democratic Core	58,920
NET COST OF HRA SERVICES	4,199,750
HRA Share of the Operating Income & Expenditure included in the whole authority Income & Expenditure Account:	
Interest Payable and Similar Charges	1,581,080
Amortisation of Premiums and Discounts	419,850
HRA Investment Income	(292,160)
Pensions Interest Cost and Expected Return on Pension Assets	0
(SURPLUS) OR DEFICIT FOR THE YEAR ON HRA SERVICES	5,908,520

Table 2

Housing Revenue Accoun

Item	Estimate 2010/2011
Statement of Movement of HRA Balances	
(SURPLUS)/DEFICIT FOR THE YEAR ON HRA INCOME & EXPENDITURE ACCOUNT	5,908,520
Items included in the HRA Income & Expenditure Account, but required by statue to be excluded when determining the movement on the HRA Balance for the year:	
Difference between any other items of income and expenditure determined in accordance with the SORP and determined in accordance with statutory HRA requirements (if any)	(8,521,090)
Net charges made for retirement benefits in accordance with FRS17	(699,990)
Items included in the HRA Income & Expenditure Account, but required by statue to be included when determining the movement on the HRA Balance for the year:	
Transfer to/from the Capital Financing Account	777,150
Employer's contribution payable to the Pension Fund and retirement benefits payable direct to pensioners	886,600
Capital Expenditure funded by the HRA	1,500,000
Net additional amount required by statute to be debited or (credited) to the HRA Balance for the year	(6,057,330)
(Increase) or decrease in the Housing Revenue Account Balance	(148,810)
Reserve Brought Forward	(4,696,000)
Reserve Carried Forward	(4,844,810)

Table 3

Council Tax 'Chargeable Property' Valuations by Community Area

	Valuation Band:																	
	A		B		C		D		E		F		G		H		I	
Valuation:	Less than £44,000		£44,001 - £65,000		£65,001 - £91,000		£91,001 - £123,000		£123,001 - £162,000		£162,001 - £223,000		£223,001 - £324,000		£324,001 - £424,000		Over £424,001	
Area	Number	% of Area	Number	% of Area	Number	% of Area	Number	% of Area	Number	% of Area	Number	% of Area	Number	% of Area	Number	% of Area	Number	% of Area	Total
Abertillery & Llanhilleth	5,426	72.4	1,564	20.9	230	3.1	172	2.3	73	1.0	23	0.3	2	0.0	1	0.0	1	0.0	
Brynmawr	1,102	44.5	881	35.6	273	11.0	145	5.9	50	2.0	15	0.6	2	0.1	5	0.2	1	0.0	2
Ebbw Vale, Beaufort & Cwm	5,775	57.0	2,409	23.8	903	8.9	586	5.8	326	3.2	112	1.1	12	0.1	5	0.0	2	0.0	
Nantyglo & Blaina	2,412	59.9	1,070	26.6	207	5.1	197	4.9	127	3.2	7	0.2	4	0.1	1	0.0	1	0.0	
Tredegar	3,708	54.4	1,785	26.2	696	10.2	323	4.7	190	2.8	92	1.4	15	0.2	4	0.1	1	0.0	
Total	18,423	59.6	7,709	24.9	2,309	7.5	1,423	4.6	766	2.5	249	0.8	35	0.1	16	0.1	6	0.0	30

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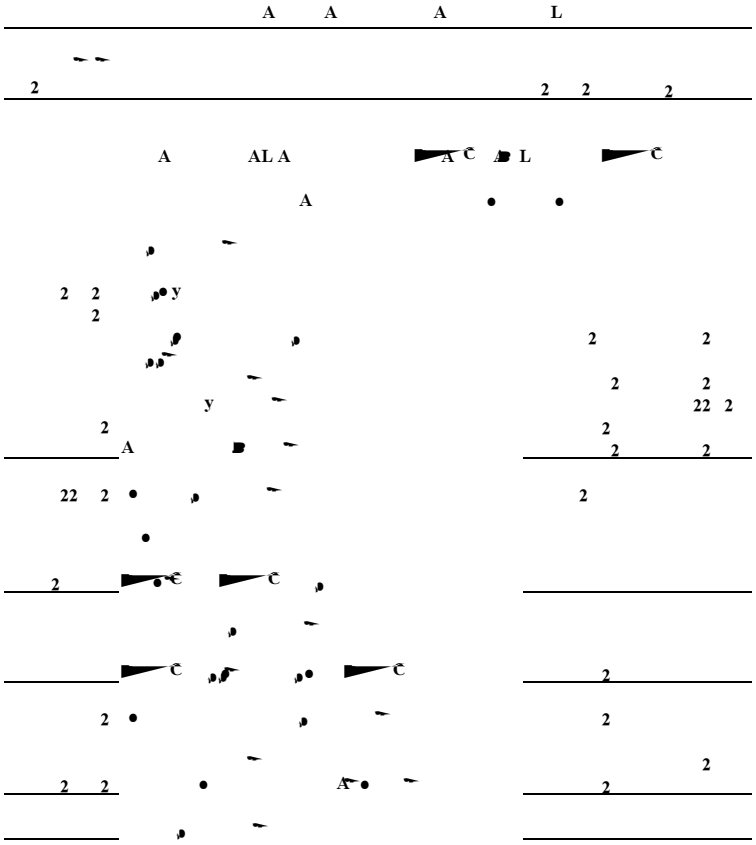

The Regeneration Division is located at the Business Resource Centre on the Tafarnaubach Industrial Estate Tredegar. The Division embraces a wide range of functions including the Training Centre, ViTCC, Employability, European, Economic & Planning Policy, Regeneration Projects which also incorporates Community Development together with the Associated Management & Administration functions.

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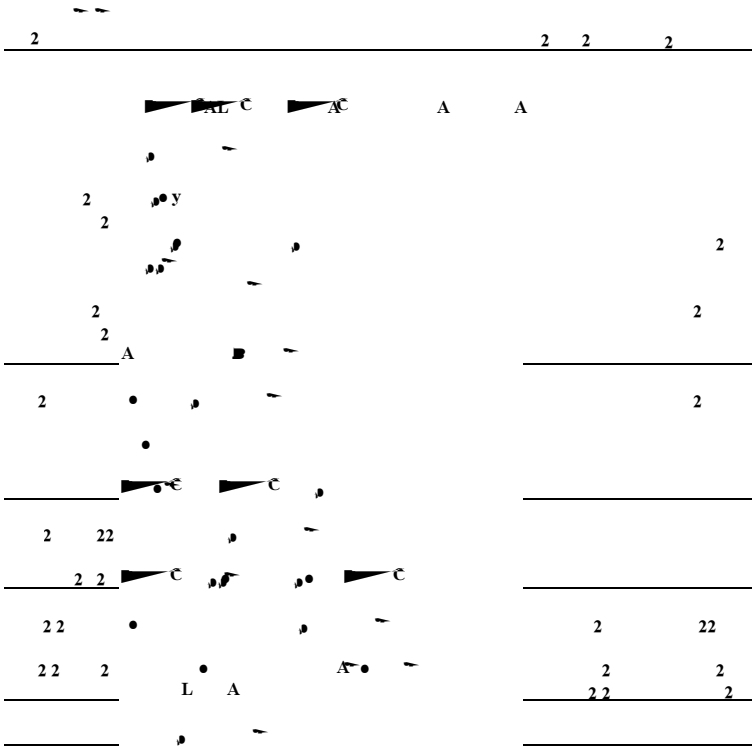

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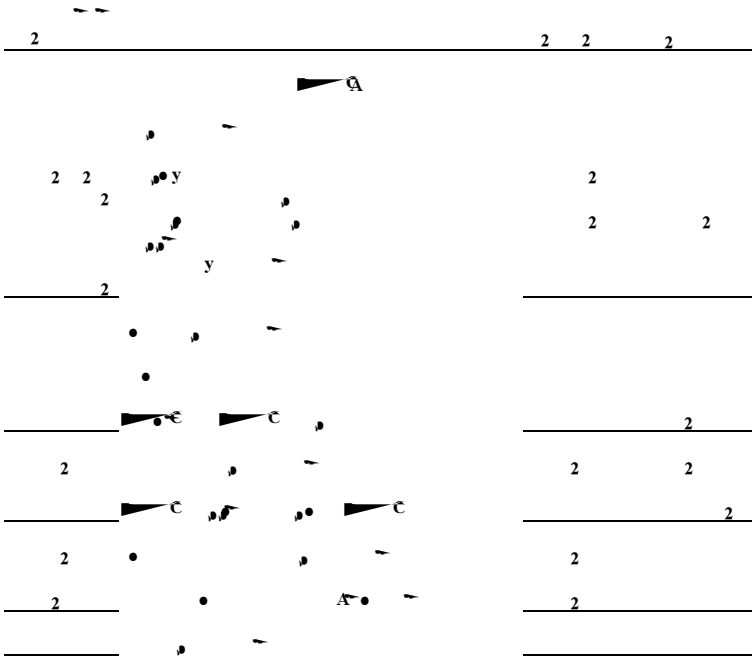
The Technical Services Division provides professional consultancy services (Architects, Property Maintenance, Quantity Surveying, Civil Structural and Geotechnical Engineering).



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This represents the cost of the Corus Project Team who are involved with the regeneration of the Corus Site.

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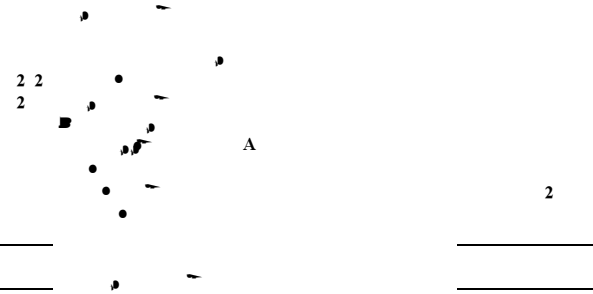

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This budget covers the monitoring and maintenance of small reservoirs and ponds in the County Borough's ownership. The County Borough has statutory duties under the Mines and Quarries (Tips) Act 1969 and the Local Government Act 1972 to monitor known locations of unstable grounds.

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This budget relates to the cleansing and maintenance of the Arcade at Abertillery Shopping Centre.

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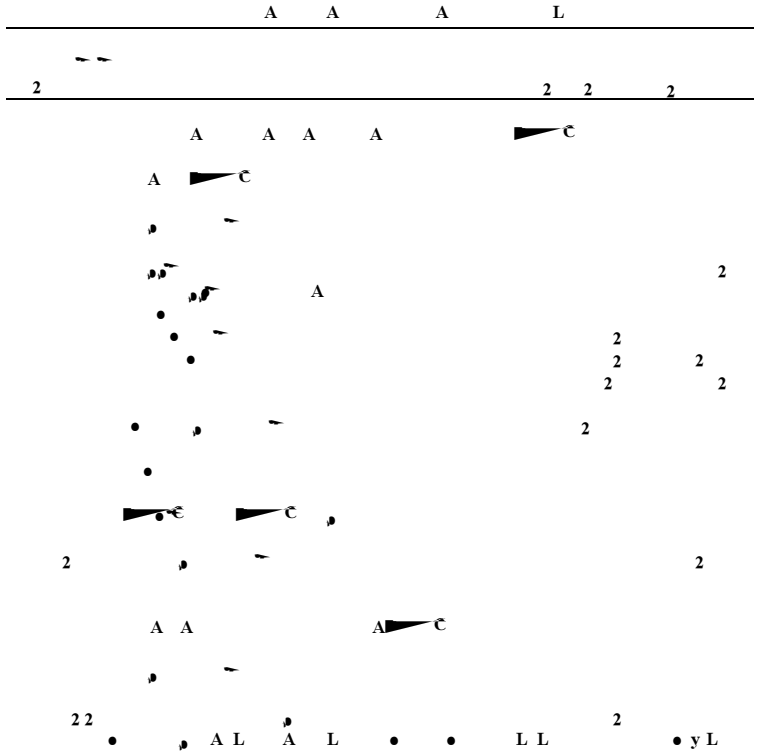
The County Borough operates three markets at Brynmawr, Ebbw Vale and Abertillery with an average of 100 stalls weekly. A contractor is employed to collect fees from stallholders.



This budget covers the administrative, legal and advertisement cost of temporary notices and orders including road closures made under s14 of the Road Traffic Act 1994 as amended by the Road Traffic Temporary Restrictions Procedure Regulations 1992.

This budget covers the expenditure relating to the co-ordination, control and inspection of the work of Statutory Undertakers who have a right to place and maintain apparatus in the public

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This budget covers the administrative costs of the authority in dealing with the formal adoption of roads.

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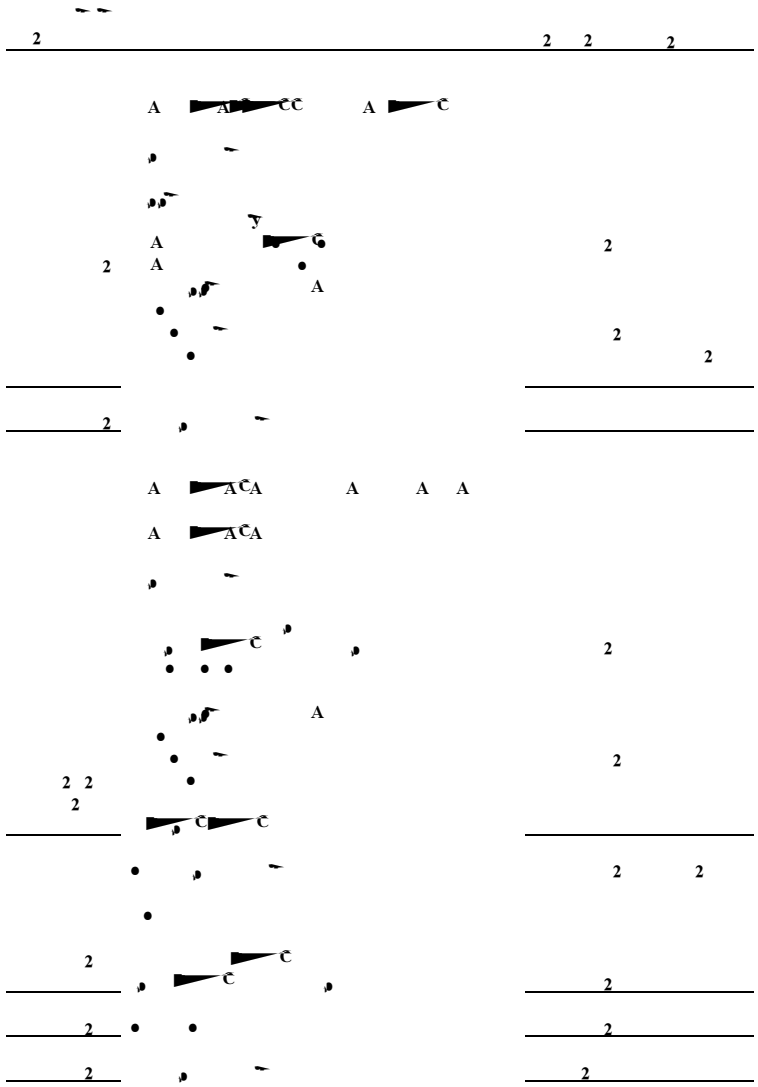

This budget includes the costs associated with research such as : traffic surveys, accident data collection and accident investigations. Gwent Consultancy undertakes this work on behalf of Blaenau Gwent.

This involves the preparation and implementation of schemes to improve the safety of the highway network and environment including planning and scheme design, the provision of new signs, new pedestrian crossings and new traffic calming measures.
The authority is now a member of the Speed Camera Partnership. All costs incurred in the Blaenau Gwent area are charged to this budget. However, the expenditure is recovered through the Partnership and is funded from the income generated from speeding fines.

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Includes all costs related to the provision of on-street parking facilities including residents parking schemes, disabled parking and business parking schemes.

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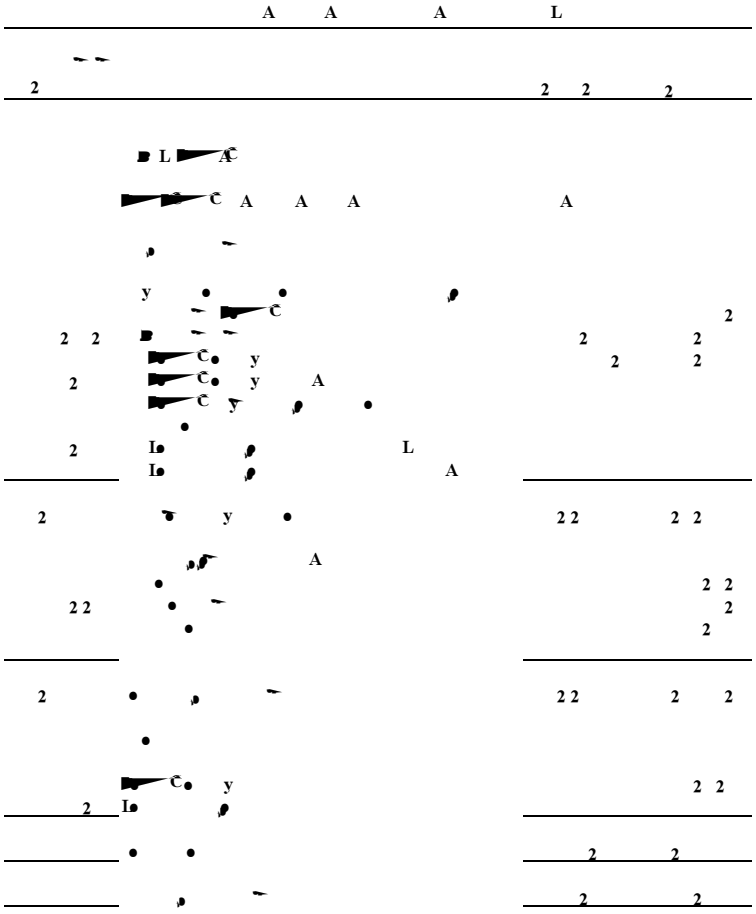

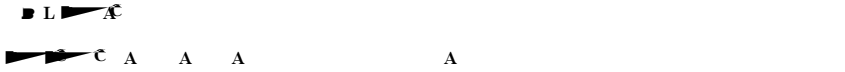

This budget relates to Blaenau Gwent's contribution to the Joint Passenger Transport Unit for the procurement of passenger transport services and Concessionary fares as required under the Transport Acts 1985 and 2000.

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This budget includes costs associated with the co-ordination of public transport services including, liaison with the travelling public, transport providers and the revenue costs of investing in the public transport infrastructure (including Brynmawr Bus Station and Bus Shelters).

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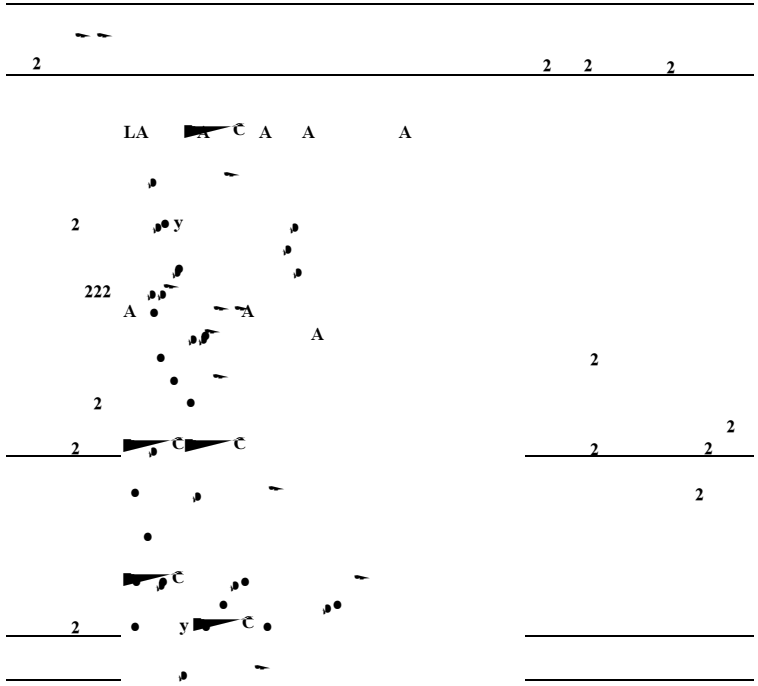

This budget includes costs associated with:

Landscaping

This includes the cost of carrying out surveys and the preparation and implementation of schemes for schemes for the purposes of environmental improvement and woodland management.

Blaenau Gwent in Bloom

Included in the Supplies and Services budget is an element for the costs associated with the Blaenau Gwent in Bloom competition. The income includes contributions received from sponsors of the event.

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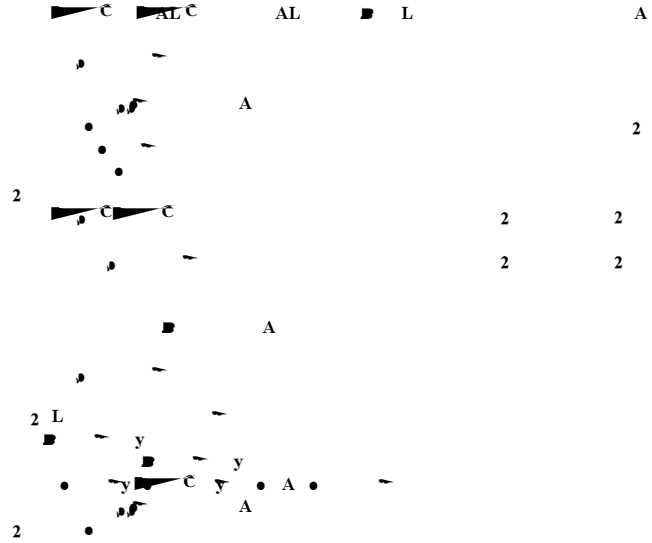
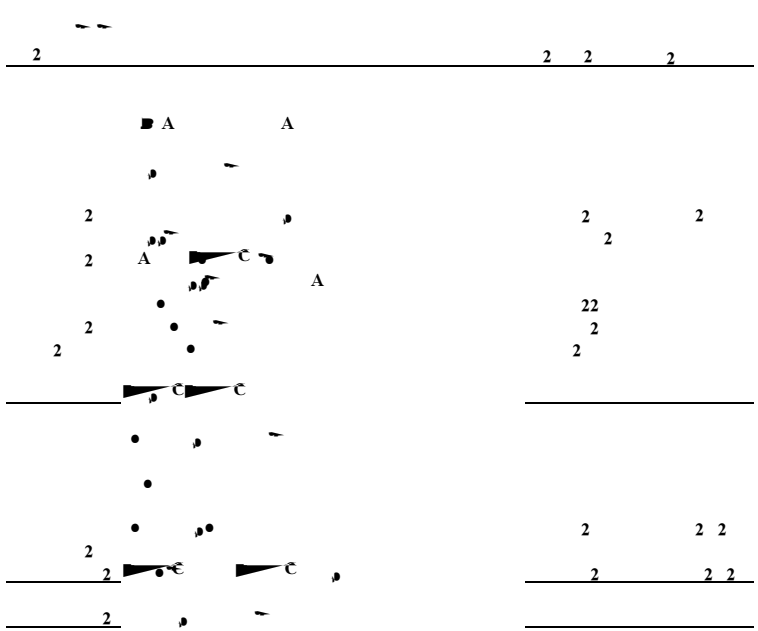


This budget covers the administrative cost to the Authority of providing grants, subject to resources, of up to £15,000 towards the cost of improvement, etc., to properties within the defined Commercial Improvement Grant Areas in Blaenau Gwent. The grant rate will normally be up to a maximum of 50%.

The Council will also pay grants within the defined Industrial Improvement Areas towards property improvements up to a maximum of £30,000. The grant rate will normally be 50%.

This budget covers the in-house costs of providing an advisory service and revenue schemes which are 100% Grant Funded.



The Urban Regeneration programme has been developed to improve the quality of life in local communities and to overcome social and economic deprivation in the context of strategies for Ebbw Fach, Ebbw Fawr and Tredegar.

The supplies and services budget should be used to fund studies and Welsh European Programme fees that are incurred when submitting grant applications.

This budget has however, been put under severe pressure in recent years mainly due to payments of council tax on empty properties. These costs have been incurred by the Authority as properties are repurchased for demolition, in order for capital schemes to commence. If there is a delay in securing there is a delay in securing funding for these schemes but the property is still habitable, council tax is still chargeable.

The Capital Charges element relates to the Authority's proportion of grants awarded i.e. CIA,IIA, EDG's within the Urban Regeneration regions.

Income relates to rent receivable for ground rent at Ebbw Vale.

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This budget covers the administrative costs involved in following the developments of European Policy and Policy and Policy and attracting fEuropean funding through the Convergence Programme and other other EC funding streams.

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The costs associated with the promotion of Blaenau Gwent and its Business Services are covered by the Publicity budget. Costs include the publication of the Business Directory and Property Register as well as the production of other promotional literature. Also included here are advertising costs ar are advertising costs and expenditure incurred on business related exhibitions.

Contributions to South East Wales Economic Forum and Blaenau Gwent Voice of Industry Business Forum, are made out of this budget.

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This budget covers the staff support costs of initiatives to build community structures including community development initiatives, social inclusion, and projects with community groups and projects with voluntary groups and associations.

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This budget covers the administrative costs involved in the Heads of the Valley Initiative.

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Jobmatch is a strategic 5 year project between Caerphilly CBC, Merthyr Tydfil CBC, RCT, Torfaen CBC & Blaenau Gwent CBC, with Blaenau Gwent CBC as the lead authority. This phase of the scheme is due to end on 31/03/2012

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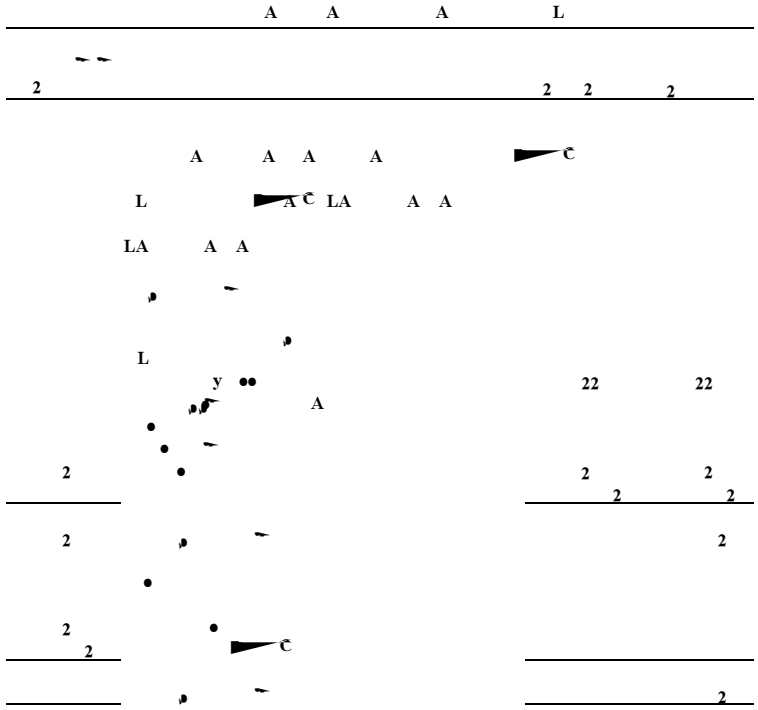
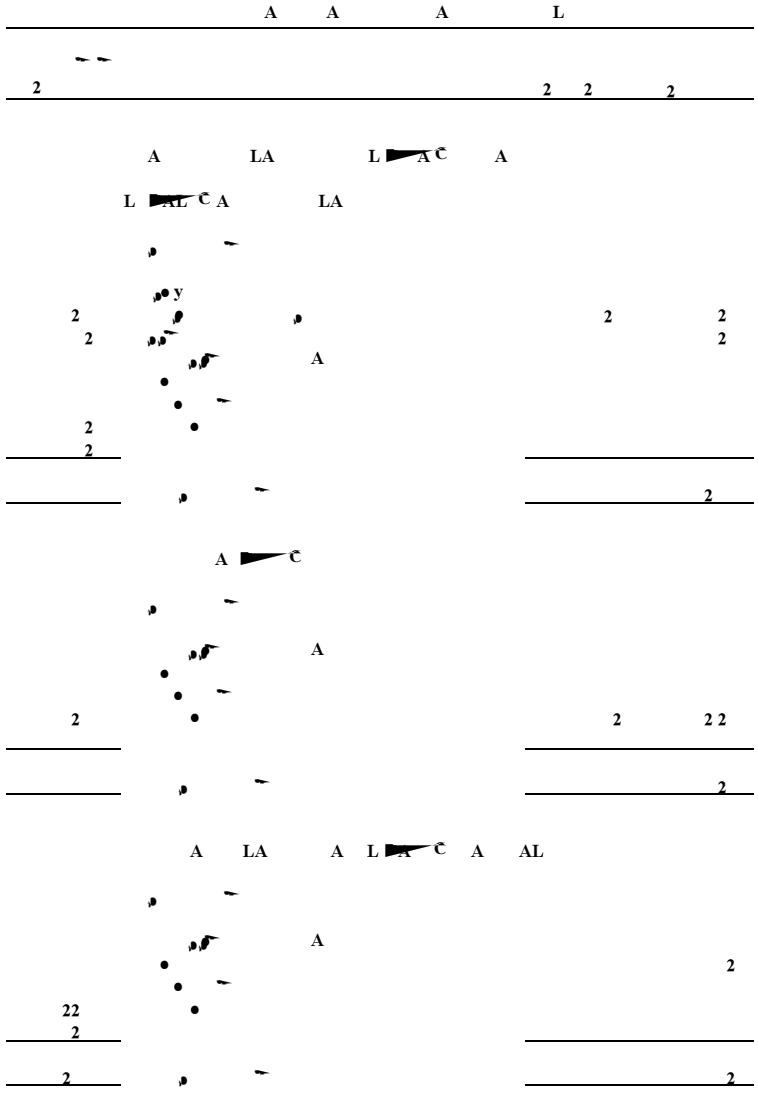
Valleys Information Technology & Community Centre is a new project located at Tredegar Business Park. Assisting the development of enterprise & new technology in partnership with



The County Borough Council is the Land Drainage Authority for the area. Land Drainage expenditure is incurred to prevent flooding. Costs include:-

Charges from the DLO for inspections of culverts throughout the Borough.
Charges from the DLO for repairs and maintenance of trash screen (filters) throughout the Borough

Obligations to carry out this type of work include the Water Act 1973, the Land Drainage Act 1976 and the Environmental Protection Act 1990.



The employee budget is for a Transportation Strategy Manager who's duties will include the preparation and implementation of all local, regional and national transport strategies relating to:-
Passenger transport both public and community, integrated rail transport, quality bus partnership and will represent the client at various transport forums.

It also includes staff support costs for the administration of this service.

This budget covers staff support cost for the administration of all aspects of performance monitoring and compliance with the Citizen's Charter.

This budget covers staff support costs for the administration of all aspects of Planning Applications & Appeals in relation to transport issues.

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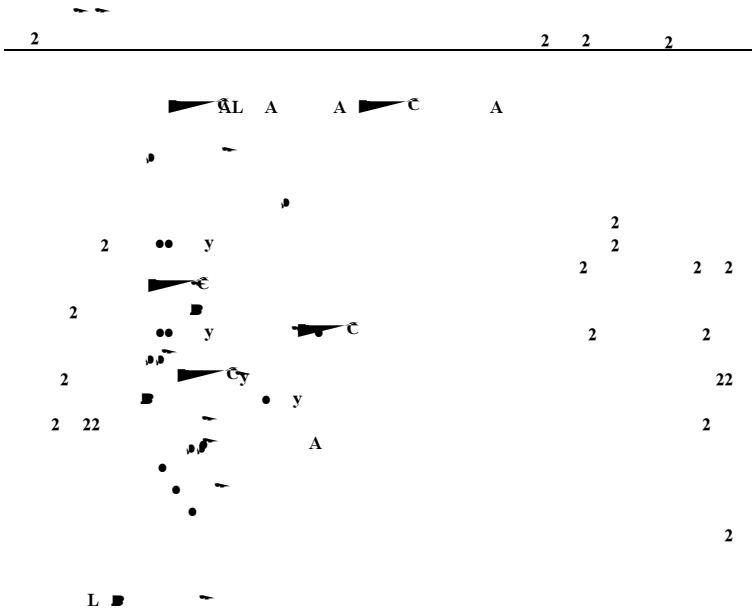

The County Borough Council is the Highway Authority for the area. Maintenance of the highway network is a statutory duty imposed on the highway authority under Section 41 of the Highway Act 1980. This budget covers expenditure on the maintenance of public roads of classes other than principal roads, this includes footways, cycle tracks and other rights of way.

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This budget covers all revenue expenditure related to the structural maintenance, strengthening and assessment of bridges and structures including retaining walls, tunnels, culverts over 2m in span and pedestrian subways.

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This budget covers capital charges made to revenue as the result of past capital expenditure on the road network on the construction of roads and bridges. This may also include any non-capitalised scheme design and/or site supervision costs.

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This budget covers the expenditure necessary for the preservation of the carriageway and for traffic safety, including the preservation of sight lines on roads other than Principal Roads. This includes charges for Tree Maintenance, Verge Maintenance and Carriageway Sweeping including litter and other hazard removal.

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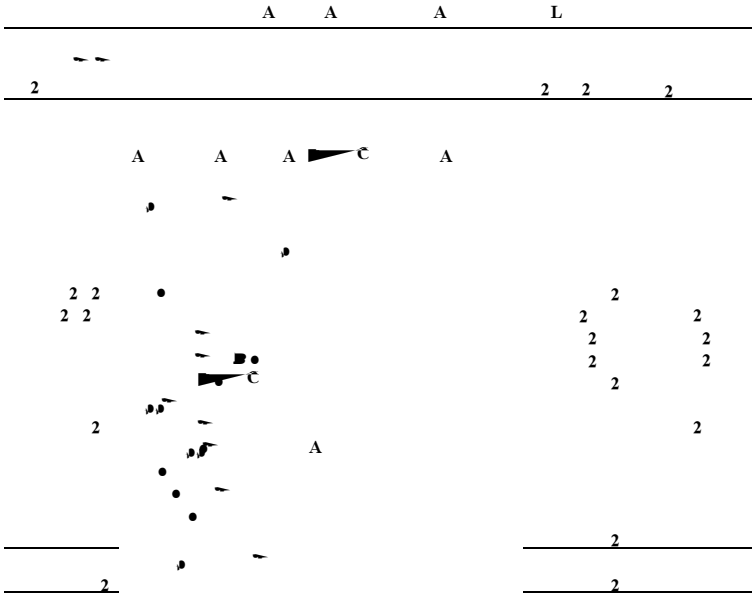
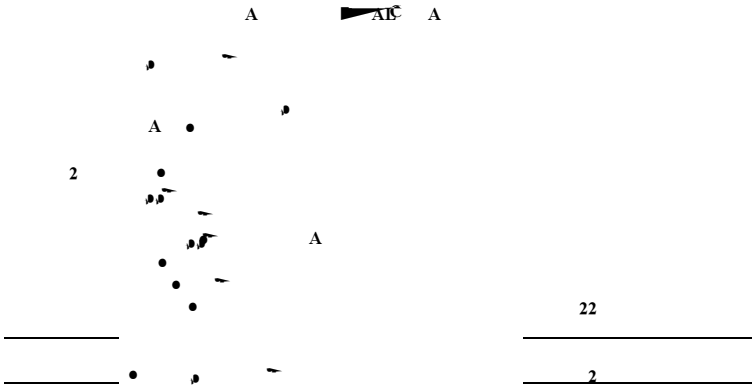


The County Borough Council is the Highway Authority. Maintenance of the highway network is a statutory duty imposed on the Highway Authority under Section 41 of the Highways Act 1980. This budget covers the maintenance and replacement of existing road markings and studs, the cleaning, repair, replacement and energy costs associated with existing: traffic signals, signs, crossings and illuminated bollards - on roads other than Principal Roads.



The County Borough Council is the Highway Authority. Maintenance of the highway network is a statutory duty imposed on the Highway Authority under Section 41 of the Highways Act 1980. This budget covers ad hoc, unplanned patching and minor repairs, drainage cleaning, cleaning of fencing, walls, barriers, etc., culverts and subway cleaning & routine inspections - on Principal Roads only.

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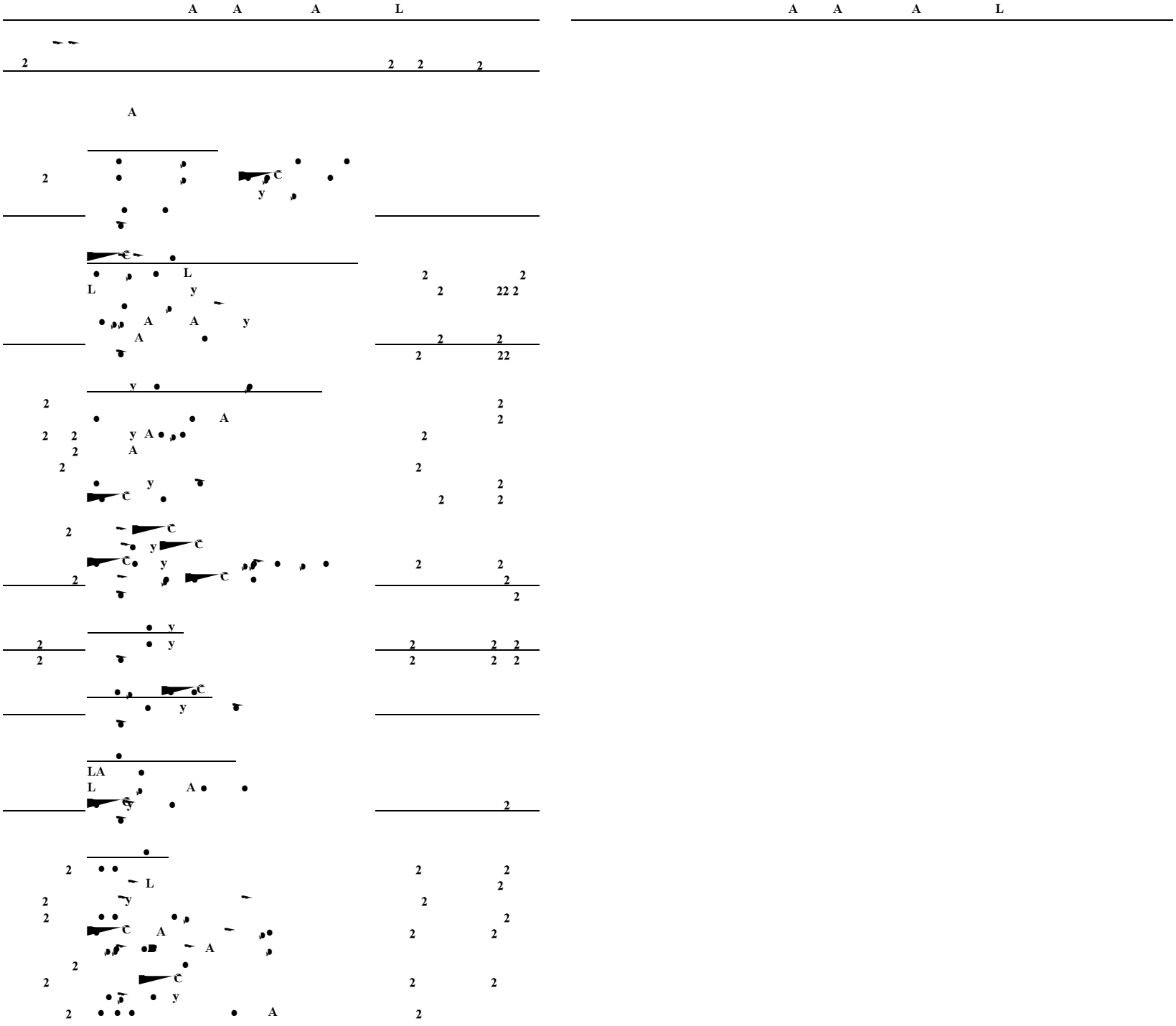

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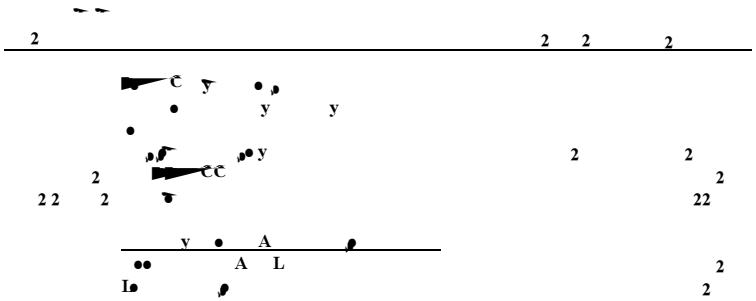

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