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## Resources Portfolio

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## Governance Portfolio

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## Leadership Portfolio

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The Operations Centre for the CCTV Cameras is based in the Central Depot, Brynmawr.

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This covers the costs of the Community Safety Section.

*Social Services Portfolio*

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Leisure & Culture Portfolio

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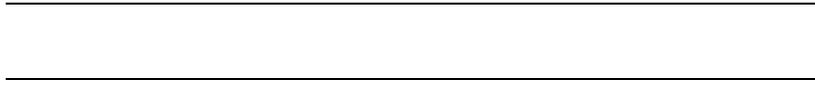
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*Education Portfolio*

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## Regeneration & Highways Portfolio

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ut trnO  
2007/2008

I em

urRvRnisi  
dE Rmi eO  
2008/200a

0000C ut trnO 2007/2008	l em	urRvRnis† dE Rmi eO 2008/200a200a/2090	urRvRnisO dE Rmi eEO 2008/200a200a/2090
g	(	g	g
LPIIHdB		LPIIHdB	
dNVen(R tre		5	
92,)a200 1remREeEOPesi e(OdNVenEeE o9)29aO PTTu		9o6),800 OO	9o8)oaOO OO
B i..OBtVW4r OBer3R5eE/MEHE			
8,00 000000H43ernin5e		8700	8900
oy00 000000PeE4tr5eE		a600	9)0700
6a),o00 000000dn3Rr4nmen		o7)y800	7a)0600
8000 000000u &er		9)y900	9)2y00
<u>2yo)7oaO</u> Ye OdNVen(R tre		<u>2,o)0aOO</u>	<u>260)8oOO</u>

LPIIHdB			
dNVen(R tre		5	
92,)a200 1remREeEOPesi e(OdNVenEeE o9)29aO PTTu		9o6),800 OO	9o8)oaOO OO
B i..OBtVW4r OBer3R5eE/MEHE			
8,00 000000H43ernin5e		8700	8900
oy00 000000PeE4tr5eE		a600	9)0700
6a),o00 000000dn3Rr4nmen		o7)y800	7a)0600
8000 000000u &er		9)y900	9)2y00
<u>2yo)7oaO</u> Ye OdNVen(R tre		<u>2,o)0aOO</u>	<u>260)8oOO</u>

TuYBMPjTMluYO-1PIYTI1€SOPu€IBf		TuYBMPjTMluYO-1PIYTI1€SOPu€IBf	
dNVen(R tre		5	
B i..OBtVW4r OBer3R5eE/MEHE			
9)8,00 000000H43ernin5e		9)a200	8900
OO 000000PeE4tr5eE		y600	y700
92)9900 000000dn3Rr4nmen		8)ao00	90)7y00
9a00 000000u &er		2y00	9800
9)00y)66oO TiVR isOT&irveE		y26)9600	y27)ao00
<u>9)098)o8oO</u> Ye OdNVen(R tre		<u>y,o)7200</u>	<u>yy0)9o00</u>

TuYBMPjTMluYO-1PIYTI1€SOPu€IBf		5	
dNVen(R tre		5	
B i..OBtVW4r OBer3R5eE/MEHE			
9)8,00 000000H43ernin5e		9)a200	8900
OO 000000PeE4tr5eE		y600	y700
92)9900 000000dn3Rr4nmen		8)ao00	90)7y00
9a00 000000u &er		2y00	9800
9)00y)66oO TiVR isOT&irveE		y26)9600	y27)ao00
<u>9)098)o8oO</u> Ye OdNVen(R tre		<u>y,o)7200</u>	<u>yy0)9o00</u>

TuYBMPjTMluYO-uMCdPOPu€IBf		TuYBMPjTMluYO-uMCdPOPu€IBf	
dNVen(R tre		5	
B i..OBtVW4r OBer3R5eE/MEHE			
y)y000 000000H43ernin5e		8700	8900
OO 000000PeE4tr5eE		y600	y700
97)a000 000000dn3Rr4nmen		29)9000	22)0,00
,000 000000u &er		yo00	,o00
926)2000 TiVR isOT&irveE		20)a200	26)0o00
<u>9y7)8000</u> Ye OdNVen(R tre		<u>y,)8000</u>	<u>y8)7,00</u>

TuYBMPjTMluYO-uMCdPOPu€IBf		5	
dNVen(R tre		5	
B i..OBtVW4r OBer3R5eE/MEHE			
y)y000 000000H43ernin5e		8700	8900
OO 000000PeE4tr5eE		y600	y700
97)a000 000000dn3Rr4nmen		29)9000	22)0,00
,000 000000u &er		yo00	,o00
926)2000 TiVR isOT&irveE		20)a200	26)0o00
<u>9y7)8000</u> Ye OdNVen(R tre		<u>y,)8000</u>	<u>y8)7,00</u>

0000C ut trnO 2007/2008	l em	urRvRnisi dE Rmi eO	urRvRnisiO dE Rmi eEO
g	(	g	g

dYUIPuYAdYMESOAElYMDYEYTD0-1PIYTI1ESOPuElBf

dNVen(R tre

5

1remREeEOPesi e(OdNVenEeE

% % " &amp;

OO OOOOOOUerveOAIrn enin5e

y600 yo00

E

OO OOOOOOdmFinJmen E

9000 9000

OO OOOOOOHriEEOTt RnvO/Ohee(OBVripRnv  
9,)o,6O OOOOOOCe(veEO/OMreeOTt Rnv9)aa00 2)0,00  
2,)7a00 2y)2o00

BtVVsReEOin(OBer3R5eE

9a)2,aO OOOOOOInEtrin5eEOGOM&amp;Rr(O1ir ReE

9,)0y00 90,)a00

B i..OBtVW4r OBer3R5eE/MEHE

8,0O OOOOOOH43ernin5e

8700 8900

OO OOOOOOPeE4tr5eE

y600 y700

9y)o600 OOOOOOdn3Rr4nmen

7)7700 7)oo00

2900 OOOOOOU &amp;er

9a00 9y00

y8)6oyO Ye OdNVen(R tre

y8)o600 yo),200

dYUIPuYAdYMESOAElYMDYEYTD0-uMCDPOPuElBf

dYUIPuYAdYMESOAElYMDYEYTD0-uMCDPOPuElBf

dNVen(R tre

5

dmVs4peeOPesi e(OdNVen(R tre

% % "

y)28aO OOOOOOCe(veEO/OMreeOTt Rnv

OO OO &amp;

%

1remREeEOPesi e(OdNVenEeE

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27)80,O OOOOOOUerveOAIrn enin5e

,)6000 ,)6700

9a6O OOOOOOdmFinJmen E

6000 6900

9,)27aO OOOOOOHriEEOTt RnvO/Ohee(OBVripRnv

98)0,00 98)y000

2o),0oO OOOOOOCe(veEO/OMreeOTt Rnv

26)y800 26)aa00

6)2y2O BtVVsReEOD0Ber3R5eE

y8)622O OOOOOOInEtrin5eEOGOM&amp;Rr(O1ir ReE

,)2)8a00 2o)9a00

B i..OBtVW4r OBer3R5eE/MEHE

6)o,0O OOOOOOH43ernin5e

8700 8900

6700 OOOOOOPeE4tr5eE

9)9800 9)2600

60)9700 OOOOOOdn3Rr4nmen

,)0200 y2)7800

7600 OOOOOOU &amp;er

7y00 oa00

982)76oO M4 isOdNVen(R tre

997)2900 920)9a00

In54me

y2oO u &amp;erObeeEODOT&amp;irveE

OO OO

982),,0O Ye OdNVen(R tre

997)2900 920)9a00

0000C		urRvRnisi	urRvRnisiO
ut trnO		dE Rmi eO	dE Rmi eEO
2007/2008	I em	2008/200a	200a/2090
g	(	g	g


B£bdMwOAEIYMdYEYTD0-1PIYTI1£SOPu£IBf

B£bdMwOAEIYMdYEYTD0-1PIYTI1£SOPu£IBf

dNVen(R tre

	9	\$	%
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	9	\$	\$

1remREeEOPesi e(OdNVenEeE

& 4- 9 \$ -:3

9)88oO 000000Mri.R5OBRvnE	,)0000	,)0o00
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OO 000000P4i(OAirJRvnE	,6)7200	,o)y,00
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9,)92yo 000000Mri..R5OBRvnisE	,)9y00	,)2900
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9)20oO 000000IsstmRni e(OBRvnE	9),700	9),a00
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2)79aO 000000IsstmRni e(OL4ssir(E	2700	2700
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OO 000000FeFriOTr4EERvnE	o00	o00
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BtVVsReEOD0Ber3R5eE

99)67yo 00000InEtrin5eE0GOM&Rr(O1ir ReE		7)8y00
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o)2600

B i..OBtVW4r OBer3R5eE/M£HE

8,00 000000H43ernin5e	8700	8900
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OO 000000PeE4tr5eE	y600	y700
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9,)o900 000000dn3Rr4nmen	a)a800	20)8800
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9a00 000000u &er	2y00	,y00
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y6)9,aO Ye OdNVen(R tre

o2)ay00 7,)9700

0000C ut trnO 2007/2008	l em	urRvRnis dE Rmi eO 2008/200a200a/2090	urRvRnisO dE Rmi eEO 2008/200a200a/2090
g	(	g	g
B£bdMwOAEIYMdY£YTdO-uMCdPOPu£IBf			
dNVen(R tre			
1remREeEOPesi e(OdNVenEeE			
7)08oO 000000Mri..R5OBRvnE		y)6000	y)6a00
9y)0a6O 000000P4i(OAirJRnvE		o)9a00	o),200
9,70 000000Mri..R5OBRvnisE		28)2a00	28)8600
7)2,,0 000000IsstmRni e(OBRvnE		92)2.00	92)y800
OO 000000IsstmRni e(OL4ssir(E		2),800	2)y,00
OO 000000FeFriOTr4EERnvE		o900	o200
92)07oO BtVVsReEODOBer3R5eE			
o8)0yoO 000000InEtrin5eEOGOM&Rr(O1ir ReE			yo)9200
B i..OBtVv4r OBer3R5eE/MEHE			
7,00 000000H43ernin5e		8000	8900
OO 000000PeE4tr5eE		y600	y700
6,)8200 000000dn3Rr4nmen		,7)ao00	y6)o900
7200 000000u &er		8000	7200
9oy)6y,O M4 isOdNVen(R tre		9y0),,00	9,a)o200
In54me			
9)06,O u &erObeeEODOT&irveE		OO	OO
9o,)ya00 Ye OdNVen(R tre		9y0),,00	9,a)o200

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ut trnO	dE Rmi eO	dE Rmi eEO
2007/2008	I em	2008/200a200a/2090

g	(	g	g
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PujMIYdOPd1EIPBO-1PIYTI1ESOPuEIBf

dNVen(R tre

PujMIYdOPd1EIPBO-1PIYTI1ESOPuEIBf

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ut trnO		dE Rmi eO	dE Rmi eEO
2007/2008	l em	2008/200a200a/2090	

g	(	g	g
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BMPddMOSIHCMIIYH

dNVen(R tre

20)9,yO dmVs4peeE00	99)oy00	99)a,00
1remREeEOPesi e(OdNVenEeE		
28,)66yO 00000B5&e(tseO2OGOP4t RneOAIrn enin5e		28,)0200
,a)20 000000dse5 rR5isOMeE E	,o)9900	,o)8,00
67a)a72O 00000B5&e(tseO6OGOY4nOP4t RneOAIrn enin5e		,a6),o00
y6o)078O 000000dnervp	289)8700	279)9,00
o)a,,O MrinEV4r OPesi e(OdNVenEeE	92)y600	a)7200
,O),0oO BtVVsReEOin(OBer3R5eE	8)y000	8)6700
6)20oO 00000InEtrin5eEOGOM&Rr(O1ir ReE		6)7200
B i..OBtVW4r OBer3R5eE/MEHE		
8,00 000000H43ernin5e	8700	8900
9)o000 000000PeE4tr5eE	2)o600	y)0,00
929)2900 000000dn3Rr4nmen	86)7a00	920)a600
9)oy00 000000u &er	9)8200	9)a,00
,8)277O TIVR isOT&irveE	60)o600	2o)0800

9)686)9,20 M4 isOdNVen(R tre	9)97o),y00	9)988)2y00
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In54me

927)0,90 Pe5&irveEO.r4mOCPE	y9)0800	y2),900
8a)8a90 TtE 4merOin(OTsRen OPe5eRV E	y9)y700	y2)7900

9),o8)2900 Ye OdNVen(R tre	9)0a,)8000	9)90,)2200
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hiYMdPOAEIYMdYEYTD

dNVen(R tre

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,a)o,yO B5&e(tseO9OGOHRr RnvOT4E EO	yy),000	,a)yo00	<
27a)096O B5&e(tseO9OGO1r43RER4nO4.Obi5RsR ReE	,0o)7700	,92)a000	
OO B5&e(tseO2OGOBn4'OTseirRnv	y)a700	6)0700	
o8)98,O B5&e(tseO,OGOBis OLRnEO/OjEive	87)9000	88)8y00	
6)6ooO hei &erOb4re5iE E	2)7y00	2)8000	
B i..OBtVW4r OBer3R5eE/MEHE			
8,00 000000H43ernin5e	8700	8900	
8900 000000PeE4tr5eE	o700	7900	
92)a700 000000dn3Rr4nmen	99)0,00	a)o600	
9a00 000000u &er	2o00	9o00	
ay00 TIVR isOT&irveE	ay00	ay00	

y08)9,80 Ye OdNVen(R tre	y6a)oy00	yo9),y00
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0000C		urRvRnisi	urRvRnisiO
ut trnO		dE Rmi eO	dE Rmi eEO
2007/2008	I em	2008/200a200a/2090	
g	(	g	g

BjAAEPw

Pe5&irveiFseOBer3R5eEcG

-)9)889f dn3Rr4nmen OleVir men OGOPeveneri R4nOIR3RER4n	00	00
-o)6,Of dn3Rr4nmen OleVir men OGOT4rV4ri eOIR3RER4n	00	00
00 Me5&nR5isOBer3R5eEOin(OCRv&'ipEOleVir men	00	00
00 T4rtEO1r4Ge5 Ou..R5eOleVir men	00	00
-,8)y99f	00	00

Tts tris)Odn3Rr4nmen isOin(O1sinnRnvOBer3R5eEcG

90)a,8O Y4nOuVeri R4nisOSin(	8)7a00	92)8000
-78)yyOf SR5enERnvO-CRv&'ipO1ermR Ef	-,)aoOf	-,9)o9Of
oy)677O PeEer34RrE)OMRVE)OqtirrReEOin(OARneE	66)oa00	69)9800

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*Environment Portfolio*

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# 4 7

) ! " ! " "

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Planning Committee

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## Licensing Committee

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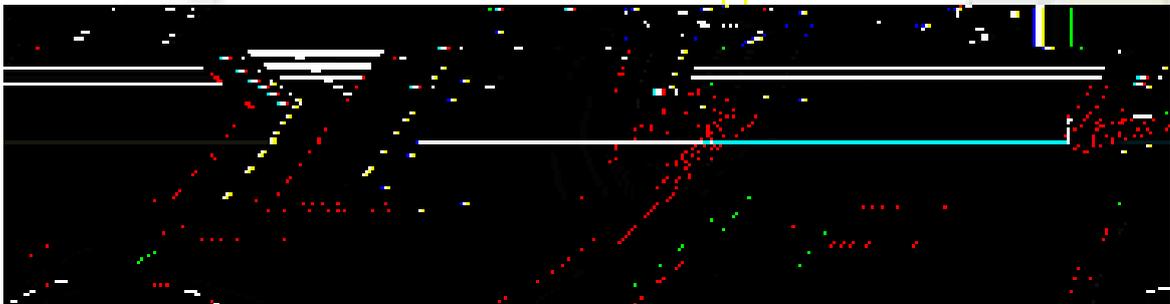
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County Borough Council

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